

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,094,765	\$7,139,594	\$7,285,726	\$7,349,411	3%	1%
Mental Disabilities	\$0	\$0	\$0	\$387,547	N/A	N/A
Instruction, Related Technology	\$296,670	\$323,226	\$333,847	\$354,883	11%	6%
Payments to Other Governmental Units Within State	\$976,747	\$1,128,051	\$1,065,011	\$314,562	-34%	-70%
Learning Disability	\$0	\$0	\$0	\$234,605	N/A	N/A
Library/Media Services	\$247,177	\$177,996	\$180,388	\$190,639	-13%	6%
Other Special Programs	\$75,599	\$78,700	\$71,809	\$189,933	70%	164%
Summer School Programs	\$148,969	\$119,724	\$158,046	\$142,701	12%	-10%
Textbooks for Rent or Resale	\$169,276	\$173,275	\$249,602	\$102,158	3%	-59%
Special Education Preschool	\$0	\$0	\$0	\$98,713	N/A	N/A
Gifted And Talented	\$45,938	\$51,907	\$52,286	\$55,274	10%	6%
Remediation Testing	\$51,581	\$51,798	\$58,126	\$49,525	4%	-15%
Improvement of Instruction	\$13,177	\$5,921	\$21,340	\$18,778	110%	-12%
Preventive Remediation	\$12,746	\$7,195	\$17,329	\$18,151	78%	5%
Equal Opportunity At Risk	\$2,609	\$0	\$0	\$0	-100%	N/A
Physical Impairment	\$0	\$0	\$889	\$0	N/A	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$9,135,254	\$9,257,386	\$9,494,401	\$9,506,881	3%	0%
Student Instructional Support						
Office of The Principal	\$853,527	\$864,518	\$918,933	\$1,006,944	12%	10%
Guidance Services	\$365,098	\$352,551	\$373,169	\$241,228	-14%	-35%
Psychological Testing	\$0	\$0	\$0	\$130,674	N/A	N/A
Speech Pathology and Audiology Services	\$0	\$0	\$0	\$128,466	N/A	N/A
Health Services	\$78,863	\$79,392	\$82,703	\$85,441	6%	3%
Special Education Administration	\$0	\$0	\$0	\$83,514	N/A	N/A
Student Instructional Support Total	\$1,297,489	\$1,296,460	\$1,374,806	\$1,676,267	18%	22%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,455,218	\$1,456,171	\$1,478,418	\$1,587,788	5%	7%
Food Services Operations	\$753,480	\$762,437	\$789,683	\$838,049	7%	6%
Student Transportation	\$829,608	\$743,089	\$1,023,226	\$708,028	10%	-31%

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Executive Administration	\$274,342	\$259,709	\$279,715	\$298,902	8%	7%
Personnel Services	\$104,662	\$111,330	\$116,647	\$114,816	7%	-2%
Board of Education	\$104,355	\$98,949	\$107,683	\$107,353	6%	0%
Other Fiscal Services	\$1,059	\$4,629	\$3,851	\$768	-19%	-80%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,522,724	\$3,436,314	\$3,799,224	\$3,655,704	7%	-4%
Nonoperational						
Debt Services	\$1,716,030	\$1,762,667	\$1,761,380	\$1,873,403	4%	6%
Building Acquisition, Construction and Improvement	\$103,047	\$85,798	\$128,611	\$816,835	401%	> 500%
Facilities Acquisition and Construction	\$245,641	\$415,181	\$378,187	\$563,788	43%	49%
Common School Fund	\$30,867	\$0	\$36,365	\$53,992	193%	48%
Community Recreation	\$29,331	\$21,605	\$20,516	\$20,395	-20%	-1%
Nonprogramed Charges	\$2,500	\$2,500	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,127,417	\$2,287,750	\$2,325,058	\$3,328,413	28%	43%
Grand Total	\$16,082,883	\$16,277,911	\$16,993,488	\$18,167,265	9%	7%